



# Natalia ISD

**DRAFT**

Our district is eligible to apply to receive our allocation of the \$11.2 billion appropriated to the State of Texas for public education purposes under the American Rescue Plan (ARP) Act through the Elementary and Secondary School Emergency Relief III (ESSER III) Fund for \$1.8 million. We will use these new funds to respond to the pandemic and to address student learning loss as result of COVID-19.

## Add Personnel \$891K

New Positions to assist with learning gaps

- ⇒ Four Aides to assist in Kindergarten classrooms at ECC
- ⇒ Teacher to reduce class sizes at Elementary
- ⇒ Intervention teacher at Jr. High
- ⇒ Teacher to reduce class sizes and assist with intervention at the High School

## Social Emotional Learning \$100K



- Additional Counselor training
- Social Emotional training for staff

## Technology \$235K

- Hotspots
- Chromebooks
- Hypervisor
- Outdoor W-Fi
- Fiber additions to campuses



## Curriculum Resources \$75K

- Hands on kits for instruction
- Intervention Resources
- Curriculum materials



## Safety & Facilities \$499K

- Personal Protective Equipment
- HVAC, Air and filtration upgrades
- Sanitation supplies



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*Three year cost  
\$1.8 Million*